



*Strengthening National Capacities for Aid Coordination and
Management*
Project AWP
March 2010

Ministry of Planning and External Cooperation
in partnership with the United Nations Development Programme

Project Title:

Strengthening National Capacities for Aid Coordination and Management

UNDAF Outcome(s):

L'administration publique est modernise` et fonctionne dans le respect des droits humains, de l'equite` de genre et assure la securite` des populations

Expected CP Outcome

Le fonctionnement des Institutions Publiques repose sur des outils et méthodes de gestion modernes au niveau national et local.

Expected CP Output(s)

La plateforme de gestion de l'aide est fonctionnelle et renforce la capacité du gouvernement de gérer l'aide publique au développement (*current CPAP*)

Aid Management, aid coordination and accountability mechanisms fully operationalised (suggested expansion of the output).

Implementing Partners:

Ministry of Planning and External Cooperation, Office of the Prime Minister

Outline**A. Detailed Expected Outputs**

The project, *Strengthening National Capacities for Aid Coordination and Management*, seeks to support the MPCE, the Office of the Prime Minister, other government bodies and all partners including the private sector, to address challenges linked to the management of external aid, by a 3 tier approach that will i) enhance the Government's capacity to manage development assistance; ii) strengthen the aid coordination architecture ; and iii) set up tools for enhancing the effective and accountable management of external aid. The key expected outputs of this projects are:

1. **Accountability:** To promote the transparent and accountable use of aid in support of the national recovery, reconstruction and development priorities of Haiti.
2. **Nationally-led coordination:** To assist the government in designing, together with its partners, a streamlined, effective and nationally owned process for an aid coordination architecture that would include sector coordination.
3. **Strengthen the existing capacities within government** by providing advisory support to decision-makers on aid management, planning, development of policies and procedures for aid management and monitoring processes and a functional office space for a team of government officials and project staff to work.
4. **To supplement existing national capacities** by recruiting and training of staff operating under the direction of MPCE (or other relevant Government entity).
5. **Publicly-accessible Aid Management System:** To customize and place on a public website the Module/Platform de Gestion de l'Aide Exterieur to meet the immediate aid coordination needs and support the longer term national planning and monitoring requirements.

6. **Data collection:** To support and systematize the gathering and management of data on aid to Haiti (humanitarian, early recovery, reconstruction and development) provided by donors, private sector, NGOs, the United Nations and through the Multi-Donor Trust Fund.
7. **Implementation of national strategy:** In the longer term strengthen the capacity of Government to monitor and support the implementation of the forthcoming national reconstruction and development strategy, and promote the alignment of aid with its priorities.

B. Approach

1. A team of national and international experts on aid management and coordination will be recruited to provide TA and capacity building support to the GoH to achieve the key outputs indicated above.
2. The team will be co-located with Government colleagues as integral part of the government entity responsible for the management of external aid.
3. The team will work under the direct guidance of the Government official responsible for the management of external aid.
4. In terms of functional links to UNDP, the project will be managed under the UNDP Governance Unit, but under the overall responsibility of the Resident Representative/Resident Coordinator, as the project will also support the RC in the discharge of her/his donor coordination responsibilities.
5. It is proposed that the project is set up according to DEX modality, with the expectation that on Year 3 it will move to NEX as it phases out.

Programme Period:	2010-2012
Key Result Area (Strategic Plan)	
Atlas Award ID:	
Start date:	1st May 2010
End Date	31Dec 2012
PAC Meeting Date	
Management Arrangements	DEX

Resource Requirements (detailed budget attached)	
Proposed budget (2010-2012)	3,359,892
Allocated resources:	
UNDP TRAC 1	
For 2010	700,000
Unfunded budget	2,659,892

Agreed by (UNDP Country Director):

 19/3/2010

Annual Work Plan

Year 2010

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Source of Funds	Amount
La plateforme de gestion de l'aide est fonctionnelle et renforce la capacité du gouvernement de gérer l'aide publique au développement (<i>current CPAP</i>)	Customize and place on a public website the Module/Platform de Gestion de l'Aide Extérieur to meet the immediate aid coordination needs and support the longer term national planning and monitoring requirements (work with DGF and Synergy).	X	X	X	X	UNDP/MPCE/OPM	470,000 (TRAC 1)	470,000
<i>Aid Management, aid coordination and accountability mechanisms fully operationalised (suggested expansion of the output).</i>	Support and systematize the gathering and management of data on aid to Haiti (humanitarian, early recovery, reconstruction and development) provided by donors, private sector, NGOs, the United Nations and through the Multi-Donor Trust Fund	X	X	X	X	UNDP/MPCE/OPM		60,000
	Strengthen and supplement existing national capacities by recruiting and training staff operating under the direction of MPCE/GoH		X	X	X	UNDP/MPCE/OPM	200,000 (TRAC 1)	541,000

	Support the establishment of a functional Office/Drop in Centre	X	X	X	UNDP/MPCE/OPM	40,000 (TRAC I)		166,000
	Assist the government in designing, with its partners, a streamlined, effective and nationally owned process for aid coordination, including sector coordination.		X	X	UNDP/MPCE/OPM			50,000
	Support the development of a national policy and guidelines for Aid Management		X	X	UNDP/MPCE/OPM			100,000
	<i>Contingency and GMS</i>							151,000
TOTAL								1,468,000